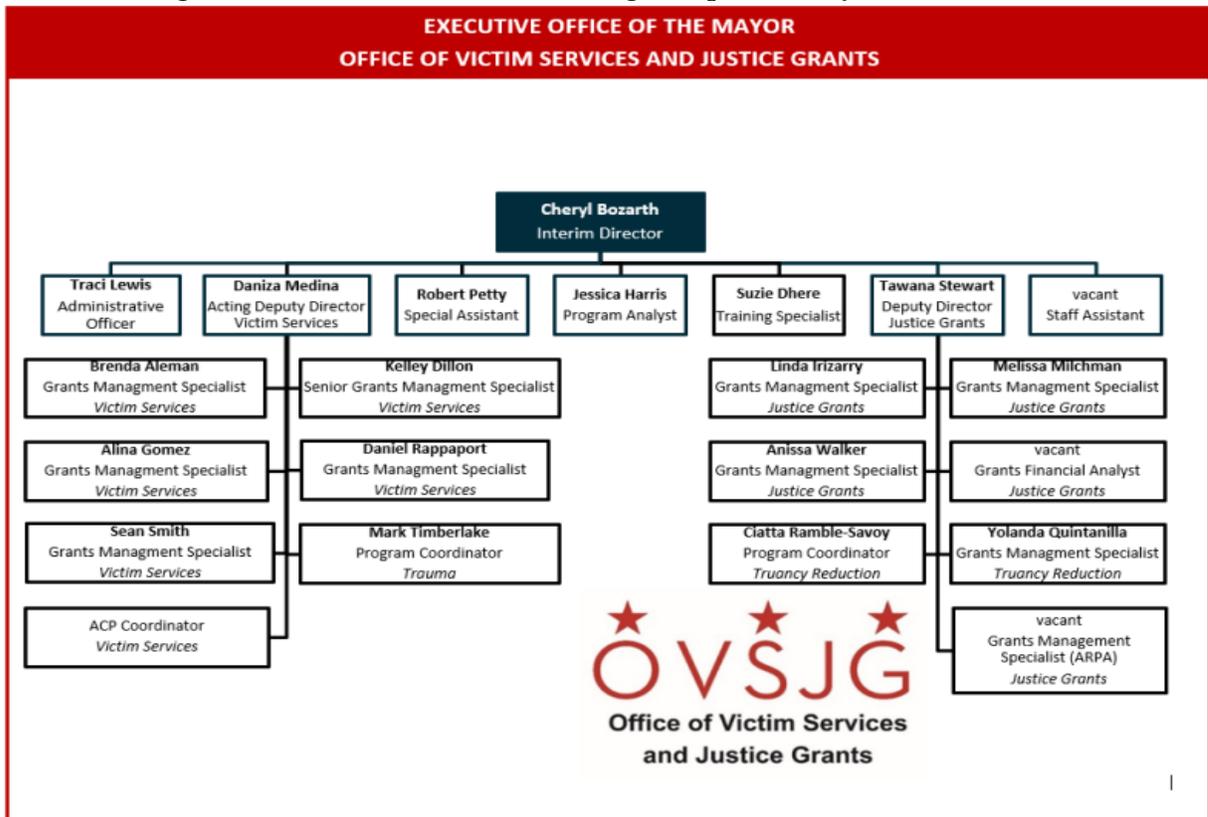


Fiscal Year 2022 Performance Oversight Questions
Office of Victim Services and Justice Grants

A. ORGANIZATION AND OPERATIONS

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.
 - Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions. For vacant positions, please indicate how long the position has been vacant.
 - Please provide a narrative explanation of any changes to the organizational chart made during the previous year.



OVSJG Victim Services division is responsible for coordinating and funding community-based and District agency services for victims of crime. The Justice Grants division is responsible for coordinating and funding community-based and District agency services for justice-involved individuals, efforts that aim to reduce truancy in the District's public and public charter schools, juvenile delinquency prevention, juvenile justice diversion, mentoring, and gang intervention efforts. Both divisions serve as the State-Administering Agency (SAA) responsible for the direction of systemic criminal justice planning, coordination, management, research, training, and technical assistance. And the agency as a whole provides policy making expertise, advice, and counsel to the Executive on the role of victims and

offenders in the criminal justice system, and evidence-based practices to respond to, intervene in, and prevent violence. There have been no changes made to the organizational chart in the previous year. Staff assistant positions vacant since November 4, 2022. Grants Financial Analyst position vacant since September 10, 2021. ARPA grants management specialist position vacant since October 10, 2022.

2. Please list each **new program** implemented by the agency during FY 2022 and FY 2023, to date. For each initiative please provide:

- A description of the initiative, including when begun and when completed (or expected to be completed);
- The funding required to implement the initiative;
- Any documented results of the initiative.

No new programs were implemented in FY2022 or FY2023, to date.

3. Please provide a complete, up-to-date **position listing** for your agency, ordered by program and activity, and including the following information for each position:

- Title of position;
- Name of employee or statement that the position is vacant, unfunded, or proposed;
- Date employee began in position;
- Salary and fringe benefits (separately), including the specific grade, series, and step of position;
- Job status (continuing/term/temporary/contract);
- Whether the position must be filled to comply with federal or local law.

Please note the date that the information was collected

Data below collected 2/03/2023

Office of Victim Services and Justice Grants													Vacancy Status	FTE		
FY 2023 SCHEDULE A													Filled	20.00		
													Vacant	5.00		
													Total	25.00		
Agency Code	Fiscal Year	Program Code	Cost Center Code	Filled, Vacant or Frozen	Position Number	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp /Term	Filled by Local/Federal Law	
FOO	2023	100151	80184	F	00024338	Director, Justice Grants Admin	Bozarth,Cheryl	11/13/18	9	0	181,220.00	36,425.22	1.00	Reg	Local	
FOO	2023	800144	80185	F	00035815	Grants Management Specialist	Gomez,Alina R	10/17/16	13	6	107,984.00	21,704.78	1.00	Reg	Local	
FOO	2023	800141	80187	F	00039139	Program Coordinator (SUSO)	Ramble,Ciatta Franklyn	09/30/13	13	6	107,984.00	21,704.78	1.00	Reg	Local	
FOO	2023	800135	80186	F	00040824	Grants Management Specialist	Irizarry,Linda	06/25/12	13	5	105,001.00	21,105.20	1.00	Term	Federal	
FOO	2023	100151	80184	V	00041110	Special Assistant			12	0	80,784.00	16,237.58	1.00		Local	
FOO	2023	800144	80185	V	00042368	Senior Grants Management Speci			14	0	109,999.00	22,109.80	1.00		Local/Federal	
FOO	2023	800144	80185	F	00042594	Grants Management Specialist	Rappaport,Daniel	07/13/15	13	7	110,967.00	22,304.37	1.00	Reg	Local/Federal	
FOO	2023	800141	80187	F	00045993	Grants Management Specialist	Quintanilla,Yolanda	06/10/19	13	4	102,018.00	20,505.62	1.00	Reg	Local	
FOO	2023	800135	80186	F	00047283	Senior Grants Management Speci	Milchman,Melissa	08/25/14	14	5	124,091.00	24,942.29	1.00	Reg	Local	
FOO	2023	100151	80184	F	00047371	Administrative Officer	Lewis,Traci N	03/10/02	14	10	141,707.00	28,483.11	1.00	Reg	Local	
FOO	2023	800135	80186	F	00073531	Special Assistant	Petty,Robert B	04/22/19	6	0	95,816.29	19,259.07	1.00	Reg	Local	
FOO	2023	100151	80184	F	00085460	Program Analyst	Harris,Jessica I.	11/09/20	12	9	100,827.00	20,266.23	1.00	Reg	Local	
FOO	2023	800144	80185	F	00086148	Grants Management Specialist	Aleman,Brenda	09/08/15	13	6	107,984.00	21,704.78	1.00	Reg	Local/SPR	
FOO	2023	800144	80185	F	00088440	Senior Grants Management Speci	Dillon,Kelley Anne	04/13/09	14	7	131,138.00	26,358.74	1.00	Reg	Local/Federal	
FOO	2023	800144	80185	F	00090685	Grants Management Specialist	Smith,Sean M.	11/09/20	13	4	102,018.00	20,505.62	1.00	Reg	Local	
FOO	2023	800135	80186	V	00097036	Grants Financial Analyst			13	10	119,916.00	24,103.12	1.00		Local	
FOO	2023	800135	80186	F	00099479	Grants Management Specialist	Walker,Anissa	11/12/19	13	5	105,001.00	21,105.20	1.00	Reg	Local	
FOO	2023	800144	80185	F	00099591	Program Coordinator (TRAUMA)	Timberlake,Mark	06/02/14	13	5	105,001.00	21,105.20	1.00	Reg	Local	
FOO	2023	800135	80186	F	00099594	Training Specialist	Dhere,Suzanne	11/09/20	13	5	105,001.00	21,105.20	1.00	Reg	Local	
FOO	2023	800139	80191	V	00104542	Grants Management Specialist			13	0	93,069.00	18,706.87	1.00		Federal Payment	
FOO	2023	800144	80185	F	00105077	Grants Management Specialist	Melgoza,Monica	03/14/22	13	2	96,052.00	19,306.45	1.00	Term	Federal Payment	
FOO	2023	800135	80186	V	00105369	Grants Management Specialist			13	0	93,069.00	18,706.87	1.00		Federal Payment	
FOO	2023	800144	80185	F	00106632	Deputy Director for Victim Ser	Medina,Daniza A	02/20/07	15	0	140,733.00	28,287.33	1.00	Temp	Local/Federal	
FOO	2023	800144	80185	F	00106633	Deputy Director for Justice Gr	Stewart,Tawana R	04/29/19	15	0	142,273.36	28,596.95	1.00	Reg	Local/Federal	
FOO	2023	800142	80189	F	00106827	Program Coordinator (ACP/DVFR)	Bouwkamp,Kate M.	07/20/20	13	3	99,035.00	19,906.04	1.00	Reg	Local	
AGENCY GRAND TOTAL											\$ 2,808,688.65	\$ 564,546.42	25.00			

4. Does the agency conduct annual **performance evaluations** of all of its employees, and was this done in FY 2022? Who conducts such evaluations? What are they performance measures by which employees are evaluated? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

OVSJG conducts annual performance evaluations for all of its employees. Employees are evaluated by their immediate supervisor as per DC Department of Human Resources policies and procedures, and on the schedule established in the annual DC Performance Management cycle. Performance measures include key competencies, SMART goals, and an individual development plan. Supervisory staff are responsible for monitoring and evaluating the performance of their direct reports. Employees who do not meet individual job requirements are subject to a range of corrective actions up to and including termination. In FY2022, all OVSJG employees received evaluations.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

None.

6. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

None.

7. Please provide the Committee with:
- A list of all employees who receive cellphones or similar communications devices at agency expense.
 - ◆ Please provide the total cost for mobile communications and devices at the agency for FY 2022 and FY 2023 to date, including equipment and service plans.
 - A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.
 - A list of employee bonuses or special award pay granted in FY 2022 and FY 2023, to date.
 - A list of travel expenses, arranged by employee.
 - A list of the total overtime and worker's compensation payments paid in FY 2022 and FY 2023, to date.

Agency staff with cell phones are:

Aleman, Brenda; Bouwkamp, Kate; Bozarth, Cheryl; Dhere, Suzanne; Dillon, Kelley; Gomez, Alina; Harris, Jessica; Irizarry, Linda; Lewis, Traci N; Medina, Daniza; Milchman, Melissa; Petty, Robert; Quintanilla, Yolanda; Ramble, Ciatta; Rappaport, Daniel; Smith, Sean M.; Stewart, Tawana
Timberlake, Mark; Walker, Anissa

OVSJG does not direct pay cell phone bills. These costs are covered in the Office of the Chief Technology Office (OCFO) agency technology assessment. No vehicles are owned or leased. No bonuses or special awards were provided outside of what was provided to all District government employees in FY2022. No overtime or workers' compensation was paid.

8. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.
- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
 - Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
 - Please note if the agency is currently in bargaining and its anticipated completion date.

None.

9. Please identify all **electronic databases** maintained by your agency, including the following:
- A detailed description of the information tracked within each system;
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system;
 - Whether the public can be granted access to all or part of each system.

ZoomGrants™

Since FY15, OVSJG has used a cloud-based grants management system to administer the grant application and monitoring processes. Applicants for funding complete an application via ZoomGrants, including uploading any necessary documents. Peer reviewers and staff reviewers post their scores in the database and grant managers use ZoomGrants to track the progress of projects and account for grant funds. Technical upgrades are maintained by the vendor. ZoomGrants is also used for applications to the Private Security Camera Rebate Program. The general public does not have access to the majority of the system; however, anyone is able to submit a funding application via ZoomGrants in response to a Request for Applications (RFA).

Efforts To Outcomes (ETO)®

Since FY15, OVSJG has used ETO as a case and performance management system for the truancy reduction program, Show Up, Stand Out (SUSO). SUSO grantees input individual program participant and performance data. In FY16, the agency

began using ETO to collect performance data from the reentry service providers. Technical upgrades are maintained by the vendor. The general public does not have access to the system.

SpreadsheetWeb

Since FY18, Victim Services has used SpreadsheetWeb, a cloud-based spreadsheet application, to collect Performance Measurement Initiative(PMI) and project data from grantees. Technical upgrades are maintained by the vendor. The general public does not have access to the system.

10. Please describe the agency’s procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2022 and FY 2023, to date, and whether and how those allegations were resolved.

OVSJG adheres to the procedures detailed in Mayor’s Order 2017-313, Sexual Harassment Policy, Guidance and Procedures issued December 18, 2017. The agency had no allegations of sexual misconduct, sexual harassment, or discrimination on the basis of sex to date in FY2022 or FY2023, to date.

11. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:

- The member’s name;
- Confirmation date;
- Term expiration date;
- Whether the member is a District resident or not;

Attendance at each meeting in FY 2022 and FY 2023, to date. Please also identify any vacancies.

Domestic Violence Fatality Review Board (DVFRB)

DVFRB Attendance 2021- 2022												
Name	Board Seat	Years Served	Residency	12/15/2021	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Sep-22
Lt. Subrena Rivers	Metropolitan Police Department	2021- Present	N/A	Present	Absent	Present	Present	Present	Present	Present	Present	Present
Captain Ashley Rosenthal (MPD Backup)	MPD Backup	2022-2022	N/A		Present							
Sasha Breland	Office of the Chief Medical Examiner	2016-Present	N/A	Present	Absent	Present	Present	Present	Present	Present	Absent	Present
Cindy Kim	Office of the Attorney General	2020-Present	N/A	Present	Present	Present	Present	Present	Present	Present	Present	Present
Sarah Brooks	Department of Corrections	2015-2022	N/A	Present	Present	Present	Present	Present	Present	Present	Present	Present
Queen Anunay	Fire and Emergency Medical Services	2021- 2022	N/A	Present	Present	Present	N/A	N/A	N/A	N/A	N/A	N/A
Susie Dunn	Fire and Emergency Medical Services	2022- Present	N/A	N/A	N/A	N/A	N/A	Present	Present	Present	Present	Present
Shermain Bowden	Department of Behavioral Health	2017-Present	N/A	Absent	Present	Present	Absent	Absent	Absent	Absent	Absent	Present
Kafui Doe	Department of Health	2019-Present	N/A	Absent	Present	Absent	Absent	Present	Present	Absent	Absent	Absent
Jaida Carter (DOH Backup)		2022- Present	N/A			Present	Present	Present		Present	Present	Present
Francina Boykin (DOH Backup)		2022- Present	N/A							Present	Present	Present
Sarita Freeman	Child and Family Services Agency	2018-Present	N/A	Present	Present	Absent	Present	Absent	Present	Absent	Present	Present
Jennifer Porter	Mayor’s Office of Women’s Policy Initiatives	2019-Present	N/A	Absent	Present	Absent	Present	Present	Present	Absent	Absent	Maternity leave
Cheryl Bozarth	Office of Victim Services and Justice Grants	2019-Present	N/A	Present	Present	Present	Absent	Absent	Present	Present	Present	Absent
Entities with Domestic Violence Expertise (7)												
Nelly Montenegro (Co-Chair)	Superior Court of the District of Columbia	2017-2022	N/A	Present	Present	Present	Absent					
Rita Blandino	Superior Court of the District of Columbia	2022- Present	N/A	N/A	N/A	N/A	N/A	Absent	Present	Present	Absent	Present
Dana Joseph	Office of the United States Attorney District of Columbia	2021- Present	N/A	Present	Present	Present	Present	Present	Present	Absent	Present	Present
Lenore Jarvis	District of Columbia Hospitals	2019-Present	N/A	Present	Present	Absent	Present	Present	Present		Maternity Leave	
Rachel Camp	University Legal Clinics	2019-Present	N/A	Present	Present	Present	Present	Present	Present	Absent	Present	Present
Toshira Monroe	Domestic Violence Housing Organizations	2021-Present	N/A	Absent	Present	Present	Present	Present	Present	Absent	Present	Present
Dawn Dalton	Federally recognized state coalition for Domestic Violence	2019-Present	N/A	Absent	Present	Present	Absent	Present	Absent	Present	Absent	Present
Jennifer Wesberry	Domestic Violence Advocacy Organizations	2014- Present	N/A	Present	Present	Present	Present	Absent	Present	Absent	Present	Present
Community Representatives (8)												
Ashley Joyner Chavous (Co-Chair)	Community Representative	2018-Present	DC	Present	Present	Present	Present	Absent	Present	Present	Present	Present
Varina Winder	Community Representative	2014-Present	DC	Absent	Present	Present	Present	Present	Present	Absent	Absent	Present
Laila Leigh	Community Representative	2016-Present	DC	Present	Present	Present	Present	Present	Present	Present	Present	Present
Beverly Jackson	Community Representative	2019-Present	DC	Absent	Present	Absent	Present	Present	Present	Absent	Absent	Present
Karen Barker Marcou	Community Representative	2019-2022	DC	Absent	Present	Present	Present	Present	Present	Absent	Absent	N/A
Lisa Geller	Community Representative	2022-Present	DC	N/A	Present	Present						
Amelia French	Community Representative	2019-2022	DC	Present	Present	Present	Absent	Absent	Present	Present	Present	N/A
Vacant	Community Representative											

DVFRB Attendance 2022-2023							
Name	Board Seat	Years Served	Residency	Oct-22	Nov-22	Dec-22	Jan-23
Lt. Subrena Rivers	Metropolitan Police Department	2021- Present	N/A	Present	Present	Present	Present
Sasha Breland	Office of the Chief Medical Examiner	2016-Present	N/A	Absent	Present	Present	Absent
Cindy Kim	Office of the Attorney General	2020-Present	N/A	Present	Present	Present	Present
Keisha Keith	Department of Corrections	2022-Present	N/A	Present	Present	Absent	Absent
Susie Dunn	Fire and Emergency Medical Services	2022- Present	N/A	Present	Present	Present	Present
Shermain Bowden	Department of Behavioral Health	2017-Present	N/A	Absent	Present	Absent	Absent
Kafui Doe	Department of Health	2019-Present	N/A	Present	Absent	Present	Present
Jaida Carter (DOH Backup)		2022- Present	N/A	Present	Present		
Sarita Freeman	Child and Family Services Agency	2018-Present	N/A	Present	Absent	Present	Absent
Jennifer Porter	Mayor's Office of Women's Policy Initiatives	2019-Present	N/A	Absent	Absent	Absent	Present
Cheryl Bozarth	Office of Victim Services and Justice Grants	2019-Present	N/A	Absent	Present	Absent	Absent
Entities with Domestic Violence Expertise (7)							
Rita Blandino	Superior Court of the District of Columbia	2022- Present	N/A	Present	Absent	Absent	Absent
Dana Joseph	Office of the United States Attorney District of Columbia	2021-Present	N/A	Present	Present	Present	Present
Lenore Jarvis	District of Columbia Hospitals	2019-Present	N/A	Present	Present	Present	Present
Rachel Camp	University Legal Clinics	2019-Present	N/A	Present	Present	Present	Present
Toshira Monroe	Domestic Violence Housing Organizations	2021-Present	N/A	Present	Present	Present	Present
Dawn Dalton	Federally recognized state coalition for Domestic Violence	2019-Present	N/A	Present	Absent	Present	Present
Jennifer Wesberry	Domestic Violence Advocacy Organizations	2014- Present	N/A	Present	Absent	Present	Present
Community Representatives (8)							
Ashley Joyner Chavous (Co-Chair)	Community Representative	2018-Present	DC	Present	Present	Present	Absent
Varina Winder	Community Representative	2014-Present	DC	Absent	Absent	Present	Present
Laila Leigh (Co-Chair)	Community Representative	2016-Present	DC	Absent	Present	Present	Present
Beverly Jackson	Community Representative	2019-Present	DC	Absent	Present	Absent	Present
Lisa Geller	Community Representative	2022-Present	DC	Present	Present	Present	Present
Dana King	Community Representative	2023-Present	DC	N/A	N/A	N/A	Present
Vacant	Community Representative						
Vacant	Community Representative						

12. Please list the **task forces and organizations**, including those inside the government such as interagency task forces, of which the agency is a member and any associated membership dues paid.

Organization	Annual Membership Fee
Association of VAWA Administrators (AVA)	\$ 750.00
Coalition on Juvenile Justice (CJJ)	None
Criminal Justice Coordinating Council (CJCC)	None
DC Sexual Assault Response Team (SART)	None
Domestic Violence Fatality Review Board	None
Everyday Counts! Task Force	None
Juvenile Justice Advisory Group (JJAG)	None
National Association of Victim Assistance Administrators (NAVAA)	None
National Criminal Justice Association (NCJA)	\$ 4,132.00
Violence Fatality Review Board	None

While not members, OVSJG also attends the Victim Assistance Network (VAN) and Reentry Action Network (RAN) meetings.

13. What has the agency done in the past year to make the activities of the agency more **transparent** to the public?

OVSJG posts all grants made and received on the public facing website. Beginning in FY2022 this information is updated twice per year in September and March.

14. How does the agency solicit **feedback** from customers? Please describe.

- What is the nature of comments received? Please describe.
- How has the agency changed its practices as a result of such feedback?

OVSJG solicits feedback from grantees via surveys, feedback sessions, training evaluations, and formal and informal feedback collected during meetings. In FY22 and FY23 to date OVSJG solicited feedback in the following ways.

Category	FY22	FY23 To Date
Surveys distributed	237	211
Completed training evaluations	75	27
Trainings	19	6
Technical Assistance sessions	899	170

The nature of comments received includes evaluation of the effectiveness of training, challenges with administrative processes or tools provided, and suggestions for improvements. As a result of feedback received, OVSJG is in the process of implementing a new electronic grants management system. Additionally, OVSJG established the capacity building project and provided many technical assistance sessions in FY2022 and FY2023 to date. Lastly based on feedback, OVSJG ended the grant the requirement that all Victim Services grantees to attend Victim Assistance Network meetings and restructured the VAN for peer-to-peer learning and executive leadership input on agency budget and policy matters.

15. Please complete the following chart about the residency of **new hires**:

Number of Employees Hired in FY 2022 and FY 2023, to date

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	3	3
Term	1	1

16. Please provide the agency’s FY 2022 Performance Accountability Report. The report can be found here: [OVSJG Performance Accountability Report](#)

B. BUDGET AND FINANCE

17. Please provide a chart showing the agency's **approved budget and actual spending**, by division, for FY 2022 and FY 2023, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

FOO-OFFICE OF VICTIM SVCS AND JUSTICE GRANTS				
Agency				
Program/Activity	FY 2022 Revised Budget	FY 2022 Expenditures	FY 2022 Variance	Comments
ACCESS TO JUSTICE				
ACCESS TO JUSTICE	22,589,347.21	22,589,347.00	0.21	
ACCESS TO JUSTICE Total	22,589,347.21	22,589,347.00	0.21	
AGENCY MANAGEMENT				
INFORMATION TECHNOLOGY	23,162.00	21,932.00	1,230.00	
PERFORMANCE MANAGEMENT	643,558.10	657,410.22	-13852.12	Salary, Fringe and Fleet Costs
AGENCY MANAGEMENT Total	666,720.10	679,342.22	-12622.12	
JUSTICE GRANTS				
JUSTICE GRANTS	14,411,615.72	12,222,046.81	2,189,568.91	Surplus due to unspending by sub-grantees due to implementation slow down as a result of the COVID pandemic
JUSTICE GRANTS Total	14,411,615.72	12,222,046.81	2,189,568.91	
TARGETED SERVICES				
COMMUNITY CAPACITY BUILDING	20,000.00	20,000.00	0.00	
PRIVATE SECURITY CAMERA PROGRAM	270,310.91	270,310.91	0.00	
SAFE HOUSING-GUN VIOLENCE	2,205,823.38	2,205,823.38	0.00	
TRAUMA SERVICES	1,542,788.79	1,542,788.79	0.00	
VIOLENCE INTERVENTION	2,490,342.39	2,490,342.39	0.00	
TARGETED SERVICES Total	6,529,265.47	6,529,265.47	0.00	
TRUANCY REDUCTION				
TRUANCY REDUCTION	5,203,113.94	5,203,113.94	0.00	
TRUANCY REDUCTION Total	5,203,113.94	5,203,113.94	0.00	
VICTIM SERVICES				
ADDRESS CONFIDENTIALITY PROGRAM	151,972.40	143,846.00	8,126.40	Office support Surplus due to unspending by sub-grantees due to implementation slow down as a result of the COVID pandemic
VICTIM SERVICES	44,192,570.57	42,328,233.70	1,864,336.87	
VICTIM SERVICES Total	44,344,542.97	42,472,079.70	1,872,463.27	
YR END CLOSE				
YR END CLOSE	0.00	-159.12	159.12	Year End Closing journal entries
YR END CLOSE Total	0.00	-159.12	159.12	
Grand Total	93,744,605.41	89,695,036.02	4,049,569.39	

* OVSJG relies on the OCFO for budget and financial information. The OCFO could not provide FY2023 information at this time. OVSJG will update this response when the OCFO releases this information.

18. Please list any **reprogrammings**, in, out, or within, related to FY 2022 or FY 2023 funds. For each reprogramming, please list:

- The reprogramming number;
- The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
- The sending or receiving agency name, if applicable;
- The original purposes for which the funds were dedicated;
- The reprogrammed use of funds.

Office of Victim Services and Justice Grants				
FY 2022 Reprogrammings				
Approp Fund	Primary Doc Key	Invoice Description	Total	Sending or Receiving Agency
0100	BJFO0922	FY 2022 COLA REQUEST	64,627.00	Workforce Investments
	BJREPRO1	FY 2022 CITYWIDE REPROGRAMMING	(16,000.00)	Various Agencies
	BJREPRO3	FY 2022 CITYWIDE REPROGRAMMING	16,000.00	Various Agencies
	BJSUPP02	FY 2022 CITYWIDE REPROGRAMMING	(100,000.00)	Various Agencies
0100 Total			(35,373.00)	

19. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2022 and FY 2023, to date, including:

- Buyer agency and Seller agency;
- The program and activity codes and names in the sending and receiving agencies' budgets;
- Funding source (i.e. local, federal, SPR);
- Description of MOU services;
- Total MOU amount, including any modifications;
- The date funds were transferred to the receiving agency.

Buyer	Seller	Funding Source	Description of MOU Services	Total Amount	Program Activity Code
FY22 Address Confidentiality Program					
Office of Victim Services and Justice Grants	DC Department of General Services	Local	Address Confidentiality Program Mail Services	\$5,000	4000/4020 No Payments Made
FY22 Justice Grants					
DC Department of Behavioral Health	Office of Victim Services and Justice Grants	Federal	Reentry and Recovery Housing Initiative	\$607,312.18	2000/2010 No Payments Made
Office of Victim Services and Justice Grants	DC Department of Corrections	Federal	DOC READY Center (Community Based Liaison Position)	\$118,192.23	2000/2010 Date - 06/23/22
Office of Victim Services and Justice Grants	DC Department of Corrections	Federal	Residential Substance Use Treatment Unit	\$186,947.37	2000/2010 Dates – 08/08/22, 09/30/22
Office of Victim Services and Justice Grants	DC Department of Corrections	Federal	PREA Related Equipment and Supplies	\$132,233.88	2000/2010 Date – 09/30/22
Office of Victim Services and Justice Grants	DC Department of Corrections	Federal	Coronavirus Emergency Supplemental Funding	\$124,975.00	2000/2010 Date – 03/31/22
Office of Victim Services and Justice Grants	DC Department of Human Services	Federal	PASS ICM+ Program Expansion (Title V)	\$114,252.00	2000/2010 No Payments Made
Office of Victim Services and Justice Grants	Department of Youth Rehabilitation Services	Federal	Gender Responsivity Title II PREA	\$10,366.88	2000/2010 Date – 09/30/22
Office of Victim Services and Justice Grants	Office of the Chief Medical Examiner	Federal	Continuing Education and Quality Improvements	\$199,702.54	2000/2010 Date – 09/30/22

FY23 Justice Grants					
Buyer	Seller	Funding Source	Description of MOU Services	Total MOU Amount	Program Activity Code
DC Department of Behavioral Health	Office of Victim Services and Justice Grants	Federal	Reentry and Recovery Housing Initiative	\$607,312.18	2000/2010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	DC Department of Corrections (RSAT)	Federal	Residential Substance Use Treatment Unit	Funding Amount Pending	2000/2010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	DC Department of Human Services	Federal	PASS ICM+ Program Expansion (Title V)	\$500,000.00	2000/2010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	Department of Youth Rehabilitation Services	Federal	DYRS Peace Room Furnishings	\$51,933.00	2000/2010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	Office of the Chief Medical Examiner	Federal	Continuing Education and Quality Improvements	\$165,000.00	2000/2010 In DIFS, funds are available on 10/01/22
FY 22 Victim Services					
Office of Victim Services and Justice Grants	Department of Forensic Sciences	Local	Sexual Assault Physical Evidence Recovery Kit Initiative	\$515,141	4000/4010 Dates – 01/24/22, 05/09/22, 07/20/22, 09/30/22
Office of Victim Services and Justice Grants	Office of the Chief Medical Examiner	Local	Victim Report and Non-Report Drug Facilitated Sexual Assault Testing	\$248,049	4000/4010 Dates – 01/20/22, 05/09/22, 07/20/22, 09/30/22
Office of Victim Services and Justice Grants	Office of the Attorney General	Local	Representation for Domestic Violence, Elder Abuse, and Sex Offenses	\$294,510	4000/4010 Dates – 03/07/22, 05/11/22, 08/11/22, 09/30/22
Office of Victim Services and Justice Grants	Office of the Attorney General	Federal)	Protection Order Enforcement and Representation with Specialized Focus on LGBTQ	\$205,000	4000/4010 Dates – 05/06/22, 05/11/22, 08/11/22,

			Survivors and the Use of Nonconsensual Pornography in Stalking		09/30/22
Office of Victim Services and Justice Grants	Metropolitan Police Department	V Federal	Offender Accountability Program – Locate and serve domestic violence warrants, reduce backlog of outstanding warrants, successfully serve temporary protection orders	\$168,478	4000/4010 Dates – 09/20/22, 09/30/22
FY 23 Victim Services					
Office of Victim Services and Justice Grants	Department of Forensic Sciences	Local	Sexual Assault Physical Evidence Recovery Kit Initiative	\$505,996	4000/4010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	Office of the Chief Medical Examiner	Local	Victim Report and Non-Report Drug Facilitated Sexual Assault Testing	\$244,713	4000/4010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	Office of the Attorney General	Federal	Protection Order Enforcement and Representation with Specialized Focus on LGBTQ Survivors and the Use of Nonconsensual Pornography in Stalking	\$205,000	4000/4010 In DIFS, funds are available on 10/01/22
Office of Victim Services and Justice Grants	Metropolitan Police Department	Federal	Offender Accountability Program – Locate and serve domestic violence warrants, reduce backlog of outstanding warrants, successfully serve temporary protection orders	\$94,638	4000/4010 In DIFS, funds are available on 10/01/22

Office of Victim Services and Justice Grants	Office of the Attorney General	Local	Representation for Domestic Violence, Elder Abuse, and Sex Offenses	\$294,510	4000/4010 In DIFS, funds are available on 10/01/22
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20. Please provide a list of all **MOUs** in place during FY 2022 and FY 2023, to date, that are not listed in response to the question above.

None.

21. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2022 and FY 2023, to date. For each account, please list the following:

- The revenue source name and code;
- The source of funding;
- A description of the program that generates the funds;
- The amount of funds generated by each source or program in FY 2022 and FY 2023, to date;
- Expenditures of funds, including the purpose of each expenditure, for FY 2022 and FY 2023, to date.

Crime Victims Assistance Fund- CVAF 0620

Revenue Source: DC Superior Courts Revenue

- FY2022- Fund transfer amount was \$1,104,488
- FY2023, to date is \$0

Expenditures in FY2022 and FY2023 to date: \$2,326,622 was awarded from the CVAF for domestic violence services, sexual assault/abuse related services, hospital-based violence intervention services, and other/general crime victimizations.

22. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion;
- Planned remaining spending on the project.

OVSJG does not have any capital projects.

23. Please provide a complete accounting of all **federal grants** received for FY 2022 and FY 2023, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2022, the amount of any unspent funds that did not carry over.

FY2022 Justice Grants Federal Awards			
Federal Award	Funding Amount	Funding Purpose	Funding Goals Achieved
2021 Edward M. Byrne - Justice Assistance Grant	\$1,663,868	JAG award funds will be used to support criminal justice initiatives may include multijurisdictional drug and gang task forces, crime prevention and domestic violence programs, courts, corrections, treatment, justice information sharing initiatives, or other programs aimed at reducing crime and/or enhancing public/officer safety.	In progress
2021 OJJDP Delinquency Prevention Grant	\$1,542,174	The District of Columbia's (DC) Office of Victim Services will implement this program to expand the DC Department of Human Services (DHS) Parent and Adolescent Support Intensive Case Management's (PASS ICM) program.	In progress
2021 OJJDP Title II Formula Grant	\$603,717	Funds will be used for expanding and coordinating resources that meet the needs of youth, including youth at risk of criminal justice involvement, youthful offenders of delinquent acts, and youth engaged in status offense behaviors.	N/A Funds not yet obligated

2021 Residential Substance Abuse Treatment Grant	\$118,594	Funds will be used to implement up to three types of programs: residential, jail-based, and aftercare.	N/A Funds not yet obligated
2021 Paul Coverdell Forensic Science Grant	\$296,966	Funds will be used to subaward grant funds to the District of Columbia's Office of the Chief Medical Examiner (OCME), which investigates and certifies all deaths in the District of Columbia.	N/A Funds not yet obligated
2021 Project Safe Neighborhood Grant	\$102,828	Funds will be used in collaboration with the U.S. Attorney's Office (USAODC), as the Project Safe Neighborhood (PSN) Task Force's fiscal agent and pass-through entity for the District of Columbia to implement the District's PSN strategy.	N/A Funds not yet obligated
FY2023 Justice Grants Federal Awards			
Federal Award	Funding Amount	Funding Purpose	Funding Goals Achieved
2022 OJJDP Title II Formula Grant	\$603,532	Funds will be used for expanding and coordinating resources that meet the needs of youth, including youth at risk of criminal justice involvement, youthful offenders of delinquent acts, and youth engaged in status offense behaviors.	N/A Funds not yet obligated

2022 Project Safe Neighborhood Grant	\$114,757	Funds will be used in collaboration with the U.S. Attorney's Office (USAODC), as the Project Safe Neighborhood (PSN) Task Force's fiscal agent and pass-through entity for the District of Columbia to implement the District's PSN strategy.	In progress; pending grant application review
2022 Paul Coverdell Forensic Science Grant	\$293,954	Funds will be used to subaward grant funds to the District of Columbia's Office of the Chief Medical Examiner (OCME), which investigates and certifies all deaths in the District of Columbia.	N/A Funds not yet obligated
2022 Residential Substance Abuse Treatment Grant	\$139,626	Funds will be used to implement up to three types of programs: residential, jail-based, and aftercare.	N/A Funds not yet obligated
2022 Edward M. Byrne – Justice Assistance Grant	\$1,521,591	JAG award funds will be used to support criminal justice initiatives may include multijurisdictional drug and gang task forces, crime prevention and domestic violence programs, courts, corrections, treatment, justice information sharing initiatives, or other programs aimed at reducing crime and/or enhancing public/officer safety.	In progress

Victim Services Federal Awards			
Federal Award	Funding Amount	Purpose	Funding Goals Achieved
2021 Victims of Crime Assistance Grant	\$2,670,274	The general purpose of VOCA is to assist public and private non-profit organizations in providing services to victims of crime.	In progress
2021 Sexual Assault Services Formula Grant	\$417,147	The sole purpose of this funding is for provision of direct intervention and related assistance for victims of sexual assault.	In progress
2021 STOP (Services, Training, Officers, Prosecutors) violence against women formula grant program	\$855,151	The STOP formula grant, purpose is to encourage the development and improvement of effective law enforcement, prosecution strategies, victim advocacy, and services in the cases involving violent crimes against women.	In progress
FY2023			
2022 Victims of Crime Assistance Grant	\$3,311,079	The general purpose of VOCA is to assist public and private non-profit organizations in providing services to victims of crime	In progress
2022 Sexual Assault Services Formula Grant	\$536,561	The sole purpose of this funding is for provision of direct intervention and related assistance for victims of sexual assault.	In progress
2022 STOP (Services, Training, Officers, Prosecutors) violence against women formula grant program	\$813,016	The STOP formula grant, purpose is to encourage the development and improvement of effective law enforcement, prosecution strategies, victim advocacy, and services in the cases involving violent crimes against women.	In progress

24. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your

agency during FY 2022 and FY 2023, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency’s contract monitor and the results of any monitoring activity;
- Funding source;
- Whether the contract is available to the public online.

OVSJG did not make contracts in FY22 or FY23 to date. Please see attachment for OVSJG grants made in FY22 and FY23 to date. All OVSJG grants are for one fiscal year. OVSJG grant awards are visible to the public on the agency website. Grant award recipients, amounts, program/purpose and funding sources are published online in September and March.

25. Please provide the details of any **surplus** in the agency’s budget for FY 2022, including:

- Total amount of the surplus;
- All projects and/or initiatives that contributed to the surplus.

OVSJG had budget surplus consisting largely of underspending in grants to community-based organizations. The details are as follows:

Agency		FOO-OFFICE OF VICTIM SVCS AND JUSTICE GRANTS			
Program/Activity	FY 2022 Revised Budget	FY 2022 Expenditures	FY 2022 Variance	Comments	
ACCESS TO JUSTICE					
ACCESS TO JUSTICE	22,589,347.21	22,589,347.00	0.21		
ACCESS TO JUSTICE Total	22,589,347.21	22,589,347.00	0.21		
AGENCY MANAGEMENT					
INFORMATION TECHNOLOGY	23,162.00	21,932.00	1,230.00		
PERFORMANCE MANAGEMENT	643,558.10	657,410.22	-13,852.12	Salary, Fringe and Fleet Costs	
AGENCY MANAGEMENT Total	666,720.10	679,342.22	-12,622.12		
JUSTICE GRANTS					
JUSTICE GRANTS	14,411,615.72	12,222,046.81	2,189,568.91	Surplus mainly due to underspending by sub-grantees due to COVID restrictions in the District	
JUSTICE GRANTS Total	14,411,615.72	12,222,046.81	2,189,568.91		
TARGETED SERVICES					
COMMUNITY CAPACITY BUILDING	20,000.00	20,000.00	0.00		
PRIVATE SECURITY CAMERA PROGRAM	2,703,310.91	2,703,310.91	0.00		
SAFE HOUSING-GUN VIOLENCE	2,205,823.38	2,205,823.38	0.00		
TRAUMA SERVICES	1,542,788.79	1,542,788.79	0.00		
VIOLENCE INTERVENTION	2,490,342.39	2,490,342.39	0.00		
TARGETED SERVICES Total	6,529,265.47	6,529,265.47	0.00		
TRUANCY REDUCTION					
TRUANCY REDUCTION	5,203,113.94	5,203,113.94	0.00		
TRUANCY REDUCTION Total	5,203,113.94	5,203,113.94	0.00		
VICTIM SERVICES					
ADDRESS CONFIDENTIALITY PROGRAM	151,972.40	143,846.00	8,126.40	Office support	
VICTIM SERVICES	44,192,570.57	42,328,233.70	1,864,336.87	Surplus mainly due to unspending by sub-grantees due to COVID restrictions in the District	
VICTIM SERVICES Total	44,344,542.97	42,472,079.70	1,872,463.27		
YR END CLOSE					
YR END CLOSE	0.00	-159.12	159.12	Year End Closing journal entries	
YR END CLOSE Total	0.00	-159.12	159.12		
Grand Total	93,744,605.41	89,695,036.02	4,049,569.39		

C. LAWS, AUDITS, AND STUDIES

26. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

None.

27. Please identify any statutory or regulatory **impediments** to your agency's operations or mission.

None.

28. Please list all **regulations** for which the agency is responsible for oversight or implementation. Where available, please list by chapter and subject heading, including the date of the most recent revision.

§ 7-2831 Chapter 2 Private Security Camera Incentive Program. Public Assistance.
D.C. Law 22-118 Address Confidentiality Program.
Address Confidentiality Act of 2018.

29. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2022 that significantly affect agency operations or resources.

There were no federal legislation or regulations adopted during FY 2022 significantly affecting agency operations.

30. Please provide a list of all studies, research papers, and analyses ("**studies**") the agency requested, prepared, or contracted for during FY 2022. Please state the status and purpose of each study.

None.

31. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2022 and FY 2023, to date.

The Office of the DC Auditor (ODCA) conducted an audit on the implementation of the Neighborhood Engagement Achieves Results (NEAR) Act which started in FY2021 and published their first of four reports in FY2022. The Office of the Inspector General is currently conducting an audit of OVSJG Subaward Funds to Safe Shores Children's Advocacy Center.

32. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions

have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

The Office of the DC Auditor (ODCA) audit on the implementation of the Neighborhood Engagement Achieves Results (NEAR) Act that includes the Hospital-based Violence Intervention Program and the Private Security Camera Program, both of which are administered by OVSJG; recommendations and implementation to date is as follows:

Recommendation	Response	January 2023 Progress Check-in
The Council should amend the NEAR Act to state that the Office of Victim Services and Justice Grants shall oversee a citywide network of hospital-based violence intervention programs targeted at Level 1 and Level 2 trauma centers that operate during hours specified in grant agreements and should provide sufficient resources for the services.	Agree. The Executive agrees that Council should amend the law to target Level 1 and Level 2 trauma centers for violence interruption programs under the aegis of OVSJG. This is already being done de facto; it is just not currently listed in the NEAR Act, which requires every emergency department in DC to have a hospital-based violence intervention program (HVIP). As some emergency departments are not Level 1 or Level 2 trauma centers, they have not applied for funds to create HVIPs.	Pending Council Amendment
The Office of Victim Services and Justice Grants should modify the existing key performance indicator on client enrollment to reflect the number of victims who accept hospital-based violence intervention services divided by the number of patients treated at the hospital for community-based violence.	Agree in part. Rather than modifying the existing key performance indicator (KPI), OVSJG will add an additional KPI to reflect the number of victims with whom the HVIPs had contact (i.e., offered services) divided by the number of patients treated at the hospital for community-based violence that were referred to the HVIP. OVSJG may not know the full denominator suggested by ODCA, but does know how many patients have been referred to HVIPs.	Complete. Additional KPI was added.
The Office of Victim Services and Justice Grants should supplement the client enrollment key performance indicator by including results of key program activities in its annual performance plans and reports such as (i) percentage of clients demonstrating improvements in mental health, (ii) percentage of clients who were awarded crime victims' compensation benefits, or (iii) percentage of clients enrolled in health insurance.	Agree in part. OVSJG already collects data from HVIPs on patients who have demonstrated improvements in mental health, patients who engaged in educational or job training advancement, and patients who secured safe housing. OVSJG can pursue publishing additional measures on the HVIP website and will explore the feasibility of collecting and reporting these additional measures with the HVIPs.	Complete. HVIP data collection measures have been updated.
The Council should amend the NEAR Act to state that the Office of Victim Services and Justice Grants shall oversee a citywide network of hospital-based violence intervention programs targeted at Level 1 and Level 2 trauma centers that operate during hours specified in grant agreements and should provide sufficient resources for the services.	Agree. The Executive agrees that Council should amend the law to target Level 1 and Level 2 trauma centers for violence interruption programs under the aegis of OVSJG. This is already being done de facto; it is just not currently listed in the NEAR Act, which requires every emergency department in DC to have a hospital-based violence intervention program (HVIP). As some emergency departments are not Level 1 or Level 2 trauma centers, they have not applied for funds to create HVIPs.	Complete. OVSJG already does oversee the network of HVIPs.
The Office of Victim Services and Justice Grants should modify the existing key performance indicator on client enrollment to reflect the number of victims who accept hospital-based violence intervention services divided by the number of patients treated at the hospital for community-based violence.	Agree in part. Rather than modifying the existing key performance indicator (KPI), OVSJG will add an additional KPI to reflect the number of victims with whom the HVIPs had contact (i.e., offered services) divided by the number of patients treated at the hospital for community-based violence that were referred to the HVIP. OVSJG may not know the full denominator suggested by ODCA, but does know how many patients have been referred to HVIPs.	Complete
The Office of Victim Services and Justice Grants should supplement the client enrollment key performance indicator by including results of key program activities in its annual performance plans and reports such as (i) percentage of clients demonstrating improvements in mental health, (ii) percentage of clients who were awarded crime victims' compensation benefits, or (iii) percentage of clients enrolled in health insurance.	Agree in part. OVSJG already collects data from HVIPs on patients who have demonstrated improvements in mental health, patients who engaged in educational or job training advancement, and patients who secured safe housing. OVSJG can pursue publishing additional measures on the HVIP website and will explore the feasibility of collecting and reporting these additional measures with the HVIPs.	OVSJG sought HVIP input into additional measures and incorporated that input into the revised KPIs.

33. Please list any **reporting** requirements required by Council legislation and whether the agency has met these requirements.

OVSJG reporting requirements are:

- Truancy Reduction Initiatives – Fiscal Year 2022 Annual Report (completed)
- Truancy Reduction Initiatives – Fiscal Year 2022 Annual Report Addendum (completed)
- Private Security Camera Program FY22 Annual Report (completed)
- Address Confidentiality Program FY22 Annual Report (completed)

34. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

None.

35. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY 2022 or FY 2023, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

None.

36. Please list any **administrative complaints or grievances** that the agency received in FY 2022 and FY 2023, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2022 or FY 2023, to date, describe the resolution.

There were no administrative complaints or grievances received by the agency in FY2022 or FY2023, to date. Administrative complaints are handled according to the nature of the complaint. Complaints regarding employee conduct are handled by OVSJG management and human resources in accordance with District Personnel Instruction No. 16-18. Complaints regarding sexual harassment or misconduct are handled in accordance with Mayor's Order 2017-313: Sexual Harassment Policy, Guidance and Procedures. Complaints regarding discrimination are handled in accordance with the Office of Human Rights (OHR) complaint process. The agency follows the grievance policies and procedures established in §§ 1626 through 1635 in the District Personnel Manual (DPM).

D. EQUITY

37. How does the agency assess whether programs and services are equitably accessible to all District residents?

- What were the results of any such assessments in FY 2022?
- What changes did the agency make in FY 2022 and FY 2023, to date, or does the agency plan to make in FY 2023 and beyond, to address identified inequities in access to programs and services?
- Does the agency have the resources needed to undertake these assessments? What would be needed for the agency to more

effective identify and address inequities in access to agency programs and services

OVSJG collects performance measure outputs and outcomes from grantees that include demographic data such as race/ethnicity, gender, sexual orientation, age, and geographic quadrant of the city. This data is used to monitor which populations are receiving services in order to inform future programming. Data collected in FY2022 is still under review and will be finalized in the upcoming PMI report to be published February 28. Previous year data indicates that generally, historically marginalized populations have the highest service utilization rates. OVSJG has the resources and is in the process of contracting for a new grants management and data management system that will allow for efficient data collection and deep analysis of service utilization while reducing the administrative burden to grantees. Additionally, we have launched a Capacity Building Grants Program which provides targeted technical assistance to community and faith-based organizations to strengthen their capacity to manage organizations and administer programs/services. OVSJG developed this program in response to grantees' feedback about the barriers they face as smaller black, indigenous, people of color (BIPOC)-led community-based organizations to obtaining the resources to run their programs. This program aims to provide smaller community-based organizations with the funding and support to increase their capacity to serve populations in need.

38. Does the agency have a racial or social equity statement or policy? Please share that document or policy statement with the Committee.
- How was the policy formulated?
 - How is the policy used to inform agency decision-making?
 - Does the agency have a division or dedicated staff that administer and enforce this policy?
 - Does the agency assess its compliance with this policy? If so, how, and what were the results of the most recent assessment?

OVSJG does not yet have an agency-level racial or social equity statement at this time. OVSJG is in the process of developing agency equity priorities. OVSJG adheres to the Mayor's racial and social equity policies and priorities.

39. Does the agency have an internal equal employment opportunity statement or policy? Please share that document or policy statement with the Committee.
- How was the policy formulated?
 - How is the statement or policy used to inform agency decision-making?
 - Does the agency have a division or dedicated staff that administer and enforce this policy?
 - Does the agency assess its compliance with this policy? If so, how, and what were the results of the most recent assessment?

No. OVSJG adheres to DC Department of Human Resources equal employment opportunity statements and policies.

E. COVID-19 PANDEMIC RESPONSE

40. Please give an overview of any programs or initiatives the agency has started in response to COVID-19, to date, and whether each program or initiative is still in effect.

OVSJG did not start any new programs in response to COVID-19. Rather, OVSJG made accommodations to existing programs and awarded supplemental funding available through the American Rescue Plan Act to support grantee efforts to effectively respond to the immediate and ongoing impacts of the pandemic.

41. Which of the agency's divisions are currently working remotely?

- What percentage of the agency's total employees currently work remotely?
- Please provide a copy of the agency's Continuing Operations Plan and any remote working protocol.

OVSJG has provided remote work option for one full time employee as a reasonable accommodation. All other employees follow DCHR's policy of up to two days per week of telework.

42. How has the agency ensured that all staff have access to necessary equipment and a stable internet connection to work from home?

OVSJG supervisors are responsible to ensure that staff are compliant with telework requirements which includes required remote functionality.

43. Was the agency a recipient of any federal grants stemming related to the COVID-19 pandemic during FY 2022 and FY 2023, to date, and, if so, how were those federal grant dollars used?

In FY2021, OVSJG received Byrne JAG Coronavirus Emergency Supplemental Funds (CESF) in the amount of \$5,999,624 with a performance period of January 20, 2020 – January 30, 2022; the DC Department of Corrections (DOC) was the sub-grant recipient and grant funds were used for correctional staff salaries/fringe and necessary PPE supplies. In FY2022, DOC fully expended all remaining grant funds in the amount of \$126,505.97 for their intended purpose.

44. How has the agency updated its methods of communications and public engagement to connect with customers since the start of the pandemic?

OVSJG has continued its commitment to close collaboration with all grantees. During and since the pandemic, OVSJG has adopted the use of virtual meetings as a means to facilitate safe and efficient communications.

Fiscal Year 2022 Performance Oversight Questions (Part 2)
Office of Victim Services and Justice Grants

Grantee Selection

44. How does OVSJG determine which grantees are assigned certain funding sources (e.g., local funds, VAWA grants, VOCA grants)?
- a. What guidance does OVSJG offer to applicants if they amend their proposed funding stream?

OVSJG assigns funding sources through a deliberative process review of all applications submitted and based on published funding principles and the competitive process outlined in OVSJG Policies and Procedures (located on the agency’s public website). OVSJG staff provide annual grantee orientation, individualized and small group training, and technical assistance throughout the year to assist grantees in the proper administration of grant awards for all funding streams.

45. Please explain in detail the process by which grantees are notified that they will or will not receive funding from the agency, including the timeline. Please include in your response any changes to this process in FY22 and FY23, to date.
- a. If a grantee receives reduced funding for the next fiscal year, how much notice are they given?
 - b. If a grantee receives reduced funding for the next fiscal year, what is the process by which they can dispute the reduction in funds?
 - c. If a grantee is placed on a probationary status, please describe what steps the agency takes to support the grantee in reaching compliance.

Grantee notification of awards and the timeline associated varies depending on the specific Request for Application (RFA) to which they have applied. OVSJG follows section 3.4 Award Notification, as outlined in the OVSJG Policies and Procedures . The process by which an applicant may appeal an OVSJG funding decision is published in each RFA. No changes to this process occurred in FY2022 or FY2023. OVSJG does not place grantees in “probationary” status. In the event that a grantee is unable to meet grant agreement goals, objectives, or conditions OVSJG will engage with that grantee to provide training and technical assistance to determine the underlying causes and corrections necessary and feasible. Remediation may or may not require a formal corrective action plan.

Support for Grantees

46. Does OVSJG issue recommendations or guidance to its grantees related to technology or infrastructure (e.g., case management software, time tracking software) that could reduce administrative costs for grantees?

OVSJG does not provide recommendations on technology or infrastructure as indicated in this question. OVSJG does provide online, telephonic, and in-person individualized and/or small group training, and technical assistance for all OVSJG required reporting systems.

47. How does OVSJG support its grantees in building capacity (e.g., improving staff recruitment, training, and retention)?

OVSJG grant management specialists and directors provide online and in-person individualized and/or small group training and technical assistance for grantees on topics of their choice as it pertains to OVSJG grant activities. OVSJG grantees may use grant funds to support activities associated with capacity building (excluding fundraising), such as training or operations support staff costs . Additionally, in FY2023, OVSJG launched the Capacity Building Project to provide expert consulting services, targeted technical assistance, and financial support to assist grantees or prospective grantees in achieving organizational capacity goals.

48. How does OVSJG notify its grantees about trainings available through the Victim Assistance Academy or state action plans?

Grantees are notified about all available training via a variety of media, including direct email, notification in their ZoomGrants account, and through listservs, such as the Victim Assistance Network or Reentry Action Network.

49. Please describe any changes OVSJG made to the agency's process for assessing ongoing needs of grantees throughout the year following initial grant awards.

No changes have been made regarding assessing ongoing needs.

Post-Award Requirements and Compliance

50. Please describe any changes OVSJG made to the agency's risk assessment process or use of Corrective Action Plans in FY22 or FY23, to date.

No changes have been made to the risk assessment or Corrective Action Plan processes.

51. Has the agency revoked any grants in FY22 or FY23, to date? If so, please provide the name of the grantee(s) and the reason(s) for revocation.

No.

52. Please describe any audits, desk reviews, or site visits OVSJG conducted of its grantees in FY22 or FY23, to date.

Each year OVSJG conducts desk reviews, and site visits with grantees on a as outlined in OVSJG policies and Procedures. These monitoring activities are designed to assess awardees capability, performance, and compliance against the applicable elements that make up each award. This may include administrative requirements, financial

requirements, data reporting requirements as well as special and general terms and conditions in the award agreements. Reviewers examine records and source documents to ensure grantees' internal systems accurately and completely provide effective control and accountability of funds, property, and other assets. These monitoring efforts are also designed to provide effective support and offer award administration best practices and answer questions related to OVSJG expectations and Federal award administration requirements when applicable. In FY2022 and FY2023, to date, OVSJG conducted 33 desk reviews, enhanced desk reviews, and site visits in accordance with OVSJG Policies and Procedures section 4.17 Desk Reviews, Enhanced Desk Reviews, Site Visits, and Audits .

Measuring Impact

53. Please describe any changes OVSJG made to the agency's use of the Performance Measures Initiative in FY22 or FY23, to date.

OVSJG did not make any changes to the use of the Performance Measure Initiative (PMI) in FY22 or FY23 to date.

54. When does OVSJG expect to release an updated Victim Services PMI Initiative Annual Report?

The FY22 PMI Annual Report is scheduled for release on February 28, 2023.

55. How many residents did projects, programs, or initiatives funded by OVSJG in FY22 or FY23, to date, serve?

In FY2022, OVSJG grantees served 45,742 residents across all programs. In FY2023, OVSJG grantees served 23,590 residents as of Q1. This data includes new and continuing residents served based on aggregate reports. Note: these totals do not represent a count of unique residents served, as many receive services from multiple grantees.

Services for Youth

56. Please discuss the agency's work on, funding for, and outcomes for Show Up, Stand Out ("SUSO") in FY22 and FY23, to date.
- a. How does this program work in collaboration with OAG's ATTEND program?
 - b. How does OVSJG coordinate with education agencies to ensure grantees are serving all of those in need of support?

The SUSO program provides support at 43 elementary schools and 59 middle schools, high schools and educational campuses. Of these schools, 63 are DC Public Schools (DCPS) and nine are public charter schools.

Combined referral totals for both middle and elementary schools across the last three school years.

School Year	Referrals Received by SUSO Program
SY 2019-2020	2,127
SY 2020-2021	1,465
SY2021-2022	1,895

FY2022 Total in Grant Awards	FY2023 Total in Grant Awards
\$4,884,054.56	\$4,738,139.00

OVSJG and OAG are in the process of developing a Memorandum of Understanding (MOU) to enhance partnership between the SUSO and ATTEND programs. The partnership would allow each agency to leverage each other’s resources, participate in coordinated meetings with students and families, and make appropriate recommendations during mediation sessions.

OVSJG communicates formally and informally with school administrators, educational entities, and other education partners to coordinate efforts, assess needs and gaps, and monitor grantee performance. OVSJG staff conduct bi-weekly school site visits with partnered schools, attend school-based attendance meetings where appropriate and feasible, and participate in committees, work groups, and roundtable discussions. Additionally, OVSJG coordinates responsive trainings for grantees as needed.

57. Please describe any other initiatives the agency has supported aimed at reducing truancy among District youth in FY22 and FY23, to date.

In FY2022, OVSJG partnered with the Office of Deputy Mayor for Education (DME) on the Student Support Team Working Group. This group is designed to examine and analyze the Student Support Teams (SST) process, by which a range of intervention supports are made available and tailored to the needs of students who are identified as at risk of truancy or who are considered chronically absent. The SST process has the potential to provide an early and systematic approach to mitigate challenges and reduce barriers students are facing by connecting them to appropriate interventions and supports. The SUSO program is one such support for students. The overall goal of this working group is to develop a best practice and guidance tool that provides a framework for educators to strengthen the SST process.

58. Please provide a detailed description of the programs, recommendations, and initiatives of the Juvenile Justice Advisory Group (“JJAG”) during FY22 and FY23, to date.
- a. What is the JJAG’s membership?
 - b. How many youth members participate in the JJAG?
 - c. JJAG advises several executive agencies on juvenile justice matters. Please share the feedback from those agencies and improvements in juvenile justice outcomes as a result of JJAG’s efforts during FY22 and FY23, to date.

The Juvenile Justice Advisory Group (JJAG) advises OVSJG as the state administering agency of Title II, Part B, Section 223(a)(3) of the Juvenile Justice and Delinquency Prevention Act (JJDP), provides active consultation to the Mayor and government agencies, and ensures the provision of comprehensive delinquency prevention programs that meet the needs of youth through the collaboration of many local systems with which a youth may interface.

OVSJG, on behalf of JJAG and in accordance with the District’s current State Plan for administering Title II Funds, administered funding in the following focus areas:

Delinquency Prevention: Comprehensive juvenile justice and delinquency prevention programs that meet needs of youth through collaboration of the many local systems before which a youth may appear, including schools, courts, law enforcement agencies, child protection agencies, mental health agencies, welfare services, health care agencies and private nonprofit agencies offering youth services.

Compliance Monitoring/Racial and Ethnic Disparities: Monitoring for compliance with the core requirements and providing training and technical assistance on the core requirements to secure facilities; and programs, research, or other initiatives primarily to address the disproportionate number of youth members of minority groups who come into contact with the juvenile justice system, pursuant to the requirement at 34 U.S.C. § 11133(a)(15).

Planning and Administration: Activities related to state plan development, other pre-award activities, and administration of the Formula Grants Program, including evaluation, monitoring, and staffing, pursuant to 34 U.S.C. § 11132(c).

JJAG Operations: Activities related to carrying out the state advisory group’s responsibilities under Section 223(a) (3) of the JJDP Act.

JJAG developed implementation recommendations and adopted two additional resolutions that expand upon the Persons in Need of Supervision (PINS) Reform work.

Resolution 2022-01: Supporting Enhanced Responses to Chronic Absenteeism and Truancy.
Resolution 2023-01 - Enhancing Mentoring and Non-Punitive Forms of Engagement

Additionally, JJAG convened the Racial and Ethnic Disparities (RED) committee in FY2022 to support the review of local practices and to develop a set of recommendations for reducing disparities for youth of color at various touch points in the juvenile justice system, with particular focus on youth arrests and/or contacts with law enforcement.

JJAG held a full day training and consensus building meeting in September 2022 to support members in learning and communicating about their shared goals.

JJAG membership

- Patrina Anderson, Department of Behavioral Health
- Mylan Barnes, Youth Chairperson, Community Member
- Lisette Burton, Secretary, Community Member
- Sheila Clark, Department of Human Services
- Nataly Del Valle, Community Member
- Honorable Jennifer DiToro, DC Superior Court/Family Division
- Floyd Bronson, Community Member
- Laura Furr, Chairperson, Community Member
- RaChelle Dennis, Community Member
- Shyra Gregory Dowling, District of Columbia Public Schools
- D'Vontay Hope, Community Member
- Brittany Mobley, Public Defender Service
- Terri Odom, DC Superior Court, Court Social Services Division
- Jenise Patterson, Community Member
- LaShelle Richmond, Vice Chairperson, Community Member
- Dave Rosenthal, Office of the Attorney General
- Penelope Spain, Community Member
- Commander Daniel Godin, Metropolitan Police Department
- Aaron White, Community Member
- Kyla Woods, Community Member
- Bruce Wright, Department of Youth Rehabilitation Services

The JJAG has five appointed youth members.

JJAG does not receive systematic feedback from agencies as a result of its efforts. JJAG's role is to act as an advisory board to the Mayor on juvenile justice and delinquency prevention. JJAG may make recommendations to the Mayor about system gaps and strategies for improvements, which may include feedback or suggestions from agencies and community members appointed to the advisory board. JJAG's direct contribution to system improvement is via grant making to enhance the work of youth-serving community-based organizations, as well as compliance monitoring of secure facilities to ensure fair treatment of youth and that DC meets the requirements of the JJDP (federal law).

Services for Victims of Domestic Violence and Sexual Assault

59. Please provide an update on the Address Confidentiality Program.

Between October 1, 2021, and September 30, 2022, 34 applications were received, 28 were approved, two were declined, one application was deemed incomplete, and three are pending.

The average turnaround time from submission of a completed application to a determination being made by OVSJG has been 3.7 days, although program policy allows for ten business days to process, vet, and make determinations on applications.

In FY2022, there were 41 calls and emails requesting information about the Address Confidentiality Program (ACP) and seeking information on how to apply.

In FY2022, ACP gave 19 trainings and informational sessions to community-based victim service providers, advocate trainings, and MPD staff through Articulate, totaling 2,919 participants.

Application Assistants are trained and designated by OVSJG to assist an applicant or an applicant's representative in the preparation of an application to participate in the Program. They work for non-profits in the District and provide counseling, referral, or other services to victims of the covered offenses as a regular duty in their position. Therefore, they ideally will connect applicants with other resources they are eligible for as well as safety planning tools if needed.

In FY2022, training and an enhanced application allowing for easier submission was created for potential Application Assistants. Ten trainings were held and attended by 38 Application Assistants.

Materials were created to expand knowledge for the AAs and to answer common questions or issues that were becoming trends. These resources include:

- an online interactive “booster training” to recertify an Application Assistant for two years;
- the creation of quarterly networking events and training opportunities for all application assistants, which reached 55 attendees; and
- quarterly newsletters to inform Application Assistants of program updates, trends, laws, and other helpful tips.

The application was translated into Spanish. All materials will be translated upon request into the six primary non-English languages spoken in DC in FY2023 (Spanish, French, Korean, Chinese, Vietnamese, and Amharic).

60. Please provide an update on the funding the agency provided for the construction of two new housing properties for survivors of domestic violence.

Funds for these properties were fully expended in accordance with the executed grant agreements. The properties are in use and servicing the intended populations.

61. Please provide an update on the work of the Sexual Assault Response Team (“SART”).

- a. Who are the current representatives from each agency?
- b. When did the SART meet in FY22 and FY23, to date?
- c. Who are the current representatives for the SART Case Review Subcommittee?

- d. Has the SART Case Review Subcommittee identified any trends in sexual assault complaints it has reviewed?

The District of Columbia’s Sexual Assault Response Team (SART) continued in FY2022 to serve as the District’s multidisciplinary group composed of agencies and organizations that provide services to victims in the aftermath of a sexual assault with the purpose of providing a coordinated response to sexual assault in our community. The team meets bi-monthly as a full team and on alternate months a sub-committee meets and conducts sexual assault case reviews. Based on hospital data alone there were 296 sexual assaults reported to law enforcement through the SANE response from October 1, 2021, through December 31, 2022. The quantity of information received through the survivor feedback process (12 submissions, 5 of which were positive reviews) was not large enough to lead to the identification of a systematic trend.

SART Meeting Dates:

- FY2022: November 18, 2021, December 16, 2021, January 20, 2022, March 17, 2022, May 19, 2022, June 16, 2022, September 15, 2022
- FY23, to date: November 17, 2022, January 19, 2023

SART Members

First Name	Last Name	Agency Affiliation	Position
Cheryl	Bozarth	OVSJG	Director
Kelley	Dillon	OVSJG	SART Coordinator
Indira	Henard	DC Rape Crisis Center	Executive Director
Twana	Sherrod	Safe Shores	Deputy Director
Lindsey	Silverberg	Network for Victim Recovery of DC	Deputy Director
Tracie	Doherty	Wendt Center	Grief & Trauma Psychotherapist
Rachel	Friedman	DC Coalition to End Sexual Violence	President of the Board
Janese	Bechtol	DC Office of the Attorney General	Chief, Domestic Violence and Special Victims Section
Sharon	Marcus-Kurn	US Attorney’s Office for DC	Chief, Sex Offense and Domestic Violence Section
Kristy	Hopkinson	DC Department of Forensic Sciences	SART Co-Chair/ Interim Deputy Chief Science Officer
Stephanie	Troupe	Office of the Chief Medical Examiner	Forensic Toxicologist
Erin	Pollitt	DC Forensic Nurse Examiners	Executive Director/ SART Co-Chair
Adrienne	Artis	Children’s National Hospital	Pediatrician, Child and Adolescent Protection Center
Lindsey	White	MedStar Washington Hospital Center	Medical Director
John	Haines	MPD -Sexual Assault Unit (SAU)	Commander

Daniel	Godin	MPD – Youth and Family Services	Commander
Tyria	Fields	MPD – Victims Service Branch	Director
Elizabeth	Muffelletto	DC Child and Family Services Agency	Deputy Director of Entry Services
Frank	Hillsher	US Park Police	Lieutenant
Kevin	Webb	Howard University	University Representative
Jocelyn	Jacoby	DC Victims Hotline	Program Manager

SART Case Review Subcommittee Meeting Dates

- FY2022: December 9, 2021, February 17, 2022, May 19, 2022, June 16, 2022, August 18, 2022
- FY2023: October 20, 2022, December 15, 2022

First Name	Last Name	Agency Affiliation	
Kelley	Dillon	OVSJG	SART Coordinator
Indira	Henard	DC Rape Crisis Center	Executive Director
Lindsey	Silverberg	Network for Victim Recovery of DC	Deputy Director
Tracie	Doherty	Wendt Center	Grief & Trauma Psychotherapist
Sharon	Marcus-Kurn	US Attorney’s Office for DC	Chief, Sex Offense and Domestic Violence Section
Kristy	Hopkinson	DC Department of Forensic Sciences	SART Co-Chair/ Interim Deputy Chief Science Officer
Stephanie	Troupe	Office of the Chief Medical Examiner	Forensic Toxicologist
Erin	Pollitt	DC Forensic Nurse Examiners	Executive Director/ SART Co-Chair
John	Haines	MPD - SAU	Commander

62. Please describe the activities of the Domestic Violence Fatality Review Board in FY22 and FY23, to date.

The Domestic Violence Fatality Review Board met nine times in FY 2022 via WebEx. The DVFRB coordinator continued to evaluate capacity of the board, including assuring the smooth transition of board seat replacements, requesting feedback on the board's scope of work, and bringing in experts to provide presentations to the board on topics that have arisen from board meetings. During the FY 2022, the board was able to welcome representatives from CSOSA to the meetings per a newly enacted MOU between our respective agencies. Additionally, the board welcomed a new board member for FEMS, the Superior Court of the District of Columbia and a new community representative member.

The activities of the board included conducting in-depth case reviews of homicide cases, providing recommendations to agencies where improvements and recommendations could be made, writing the annual report provided on the OVSJG website and the 5 year trends

report. The activities in FY 2023 thus far include an intensive case review and recommendations will be forthcoming. The DVFRB has met four times in FY 2023. The boards activities operate on a calendar year and not a fiscal year.

Services for Victims of Gun Violence

63. Please provide an update on the District’s network of Hospital-Based Violence Intervention Programs.
- a. How much funding was allocated for the Program in FY22 and FY23, to date, by hospital, and by source?
 - b. How many victims were served on a monthly basis, including the services provided, by hospital?
 - c. What metrics does OVSJG collect on the performance and outcomes of the HVIPs?
 - d. Please describe the relationship between the HVIPs and the Office of Neighborhood Safety and Engagement (“ONSE”).
 - e. Are there any plans for expansion of the Program in the remainder of FY22 or FY23?

In FY2022 and FY2023 to date, HVIPs were awarded funding as follows:

FY22				
Organization	Grant Name	Total Award Amount	CVAF	LOCAL
Children's National Medical Center	Violence Intervention Program	\$223,000	\$ 223,000	
Far Southeast Family Strengthening Collaborative	GWUH-FSFSC Anti-Violence Program	\$209,104	\$ 209,104	
Far Southeast Family Strengthening Collaborative	Trauma Recovery Center	\$106,052		\$106,052
Howard University	Violence Intervention Program	\$ 95,759	\$ 395,759	
MedStar Health Research Institute Inc	Community Violence Intervention Program	\$458,811	\$405,000	\$ 53,811

University of Maryland Prince George's Hospital Center	CAP-VIP			\$ 75,000	\$ 75,000
FY23					
Organization	Grant Name	Total Awarded Amount	CVAF	LOCAL	
Children's National Medical Center	Children's National Hospital-based Youth Violence Intervention Program	\$287,592		\$287,592	
Far Southeast Family Strengthening Collaborative	GWUH-FSFSC Anti-Violence Program	\$ 376,000		\$376,000	
Far Southeast Family Strengthening Collaborative	Trauma Recovery Center	\$175,100		\$175,100	
Howard University	Howard University Hospital Based Violence Intervention Program	\$ 531,992		\$ 531,992	
MedStar Health Research Institute	Increasing Access to Health and Justice: the CVIP-LAW Project at MedStar Washington Hospital Center	\$ 487,000		\$487,000	
MedStar Health Research Institute	MedStar-Washington Hospital Center-Community Violence Intervention Program	\$ 742,555	\$734,051	\$8,504	

OVSJG collects data from grantees on a quarterly basis. HVIP grantees provided 320 clients services in FY2022. Quarterly reported service totals:

Number of Clients Served					
Organization	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	Grantee Total
Children's National Medical Center	0	20	27	23	70

Far Southeast Family Strengthening Collaborative	25	16	25	18	84
Howard University Hospital	0	0	0	5	5
MedStar Health Research Institute Inc	31	77	25	15	148
University of Maryland Prince George's Hospital Center	0	5	4	4	13

All current HVIP measures are listed on page 14 of the OVSJG [FY23 Updated PMI Measures](#).

OVSJG HVIPs work closely and collaboratively with the Office of Neighborhood Safety and Engagement for referrals, service coordination, shared training and peer support through Project Change. OVSJG does not have plan to expand HVIPs in FY2023.

64. Please describe the agency’s restorative justice grants in the District and the grantees selected in FY22 and FY23, to date.
- a. What are the performance metrics by which each grantee is assessed?

Network for Victim Recovery DC (NVRDC) Second Look Restorative Justice Project (SLRJ), is the only grantee for this initiative for FY22 and FY23. NVRDC reports on the following Performance Management Initiative measures: Advocacy/Case Management, Awareness and Outreach, Community Education, and general client data reported in the Victim Data report.

Services for Returning Citizens:

65. Please provide an update on the activities of the Reentry Action Network in FY22 and FY23, to date.

In FY2022 and FY2023, OVSJG continued to fund administrative support for the Reentry Action Network (RAN). The RAN held two open meetings during FY2022. The FY2023 RAN meeting schedule is as follows:

- January 17 (Cancelled)
- March 14
- May 9
- July 11

- September 12

RAN meetings are general membership meetings. RAN leadership and its members determine the topics of discussion and activities.

66. Please provide an update on the disbursement of Reentry Flex Funding in FY22 and FY23, to date.

In FY2022, OVSJG awarded American Rescue Plan Act (ARPA) reentry flex funding to 11 community-based organizations for assessed client need(s) such as: housing assistance (rental security deposits, first/last month rents), delinquent rental payments, utilities, food costs, transportation costs (Metro SMARTrip, Uber/Lyft), technology (purchase of cellphones, data plans, laptops, internet services), medical costs (copays, prescriptions), one-time family assistance, clothing, and childcare costs.

In FY2023, OVSJG has awarded ARPA reentry flex funding to 16 community-based organizations for assessed client need(s) such as: housing assistance (rental security deposit, first/last month rents, delinquent rental payments, utilities, food costs, transportation costs (Metro SMARTrip, Uber/Lyft), technology (purchase of cellphones, data plans, laptops, internet services), medical costs (copays, prescriptions), one-time family assistance, clothing, and childcare costs.

The remaining balance is pending grantee execution of recent additional awards. OVSJG will report this balance when currently pending awards are executed.

67. How has the agency supported justice-involved individuals, returning citizens, and the reentry process in FY22 or FY23, to date?

As a grant-making agency, OVSJG's primary support of returning citizens and the reentry process is through grant funding to District agencies and community-based organizations that work directly with incarcerated individuals and returning citizens. OVSJG leads efforts to increase collaboration among reentry providers and enhance their capacity to provide services through support of the Reentry Action Network (RAN).

In FY2022 and FY2023, OVSJG continued working with DOC and other partners to coordinate services for returning citizens at the READY Center. OVSJG awarded funding to DOC for a Community Liaison position in FY2022. This position will facilitate connection between community-based reentry providers, staff, and clients of the READY Center.

For FY2022 and FY2023, OVSJG expanded services and funding for incarcerated and returning citizens by providing ARPA reentry flex funding and by increasing the number of grantees who provide reentry housing.

Lastly, OVSJG works closely with reentry providers to provide support and technical assistance in identifying the victimization histories and needs of returning citizens and providing funding to address those needs.

68. Please provide an update on the agency’s grantmaking for reentry housing services in FY22 and FY23, to date.

In FY2022, OVSJG funded four community service organizations to provide reentry housing to men and women; forty-six clients received housing and wrap-around services. In FY2023, OVSJG funded five community service organizations to provide reentry housing for men and women.

69. Please describe the agency’s grantmaking to support individuals petitioning under or released pursuant to the Incarceration Reduction Amendment Act of 2016.

What have these grantees accomplished in FY22 and FY23, to date?

What are the performance metrics by which each grantee is assessed?

The Incarceration Reduction Amendment Act (IRAA) of 2016 the expansion of IRAA in the Omnibus Public Safety and Justice Act of 2020, and the Second Look Amendment Act (SLAA) provide specific enacting language which directs OVSJG to administer continuing grant funds for the following:

1. \$200,000 for a grant for a social work school and returning citizen “peer navigator” partnership to provide reentry support to returning citizens sentenced as teenagers and young adults and released after decades of incarceration
2. \$150,000 for a grant for a criminal, young adult, or juvenile justice policy-focused non-profit organization to support implementation, coordination, and analysis of the IRAA.
3. \$100,000 for a grant for a law school clinic to represent and provide legal coordination for individuals seeking to petition for sentence review pursuant to IRAA.
4. \$350,000 for a grant to provide advocacy and legal support for individuals serving extreme sentences and seeking sentence review.
5. \$200,000 for a grant to support District youth incarcerated as adults through creative writing and peer support for reentry services for sentence review petitioners and recipients.

The FY2022 grantees selected to operationalize these efforts include:

1. (1) Changing Perceptions (in Partnership with Gallaudet School of Social Work) -
2. (2) The Justice Policy Institute
3. (3) Georgetown Criminal Justice Clinic
4. (4) The Second Look Project
5. (5) Free Minds Book Club & Writing Workshop

As of September 30, 2022, 130 individuals have returned home. Based on available data, the returning population consists of 69 IRAA petitioners, 41 SLAA petitioners, and 12 that were IRAA or SLAA eligible but were released on parole or compassionate release.

As of September 2022, there were 520 eligible individuals (up from 250), and 390 currently have legal representation:

- Public Defender Service represents 125 individuals;
- Second Look Project represents 30 individuals;
- Georgetown University represents 17 individuals;
- Pro Bono firms represent 100 individuals; and
- The remaining population is represented by a Criminal Justice Act counsel (court appointed) or personally retained counsel.

Due to the growth, of the eligible population under SLAA, OVSJG grantees developed the Second Look Project: Georgetown University, the Public Defenders Service, and Second Look Amendment Coordinating Council (SLACC) to recruit, train, and deploy pro bono representation while also conducting outreach into the prison system to inform people of their potential eligibility.

Key metrics being tracked include the number of eligible petitioners for which legal representation has been secured, as well as the recidivism rate for those that have returned home.

Overall Recidivism: After five years, seven persons (or 5.6 percent) of IRAA/SLAA recipients have been re-arrested.

Overall Legal Representation: As of September 2022, there were 520 eligible individuals, and 390 currently have legal representation.

Other Victim Services

70. Please provide an update on the activities of the Victim Assistance Network in FY22 and FY23, to date.

In FY2022, under the leadership of OVSJG, the Victim Assistance Network (VAN) reorganized and adopted a new governance model, subcommittee structure, and established the VAN Policy/Advisory Committee. The VAN utilizes a cooperative/advisory governance model. OVSJG provides administrative support and works in collaboration with VAN subcommittee leaders and members to establish overall goals and priorities. Subcommittees select their own leadership structure and may have standing co-chairs or rotate members to serve in the position(s). Priorities and activities of the subcommittees are established by their members. Subcommittee leadership reports back to the VAN and keeps OVSJG apprised of their priorities and activities during the year. The VAN is comprised of 70 victim service providers in the District of Columbia. Any victim service provider may participate in the VAN. VAN meetings are generally held quarterly at 10am on the second Friday in October, January, April, and July. All meetings are held virtually unless noted otherwise. All meetings and participation in subcommittees is open to all stakeholders. VAN subcommittees include: Diversity, Equity, and Inclusion; Mental Health' Community Outreach; and the VAN Policy and Advisory Committee.

71. Please provide an update on the activities of the D.C. Victim Hotline.

The DC Victim Hotline continues to be available 24/7 by telephone, text, or online chat. The new DC Victim Hotline represents an unprecedented collaboration of service providers in DC who are working to seamlessly connect victims of crime to free resources and to help them navigate the physical, financial, legal, and emotional repercussions of crime. In FY2022, the Hotline answered calls for 5,905 victims seeking services, and 1,892 to date in FY2023.

72. How has the agency worked to meet the needs of victims specifically from historically underserved and/or marginalized communities (*e.g.* immigrants, low-English-proficiency, LGBTQ+, etc.) in FY22 and FY23, to date? What efforts or initiatives are planned to engage these communities?

OVSJG funds programs that serve clients from marginalized communities. OVSJG grantees are funded to specifically serve the LGBTQ+, Jewish, Black, Asian/Pacific-Islander, African immigrant, Hispanic and Latino immigrant, limited English proficient, Deaf, and other marginalized communities. Additionally, in FY2022, OVSJG awarded ARPA funds to support LGBTQ+ victim service providers and funds to serve transgender returning citizens. In FY2023, OVSJG will continue to fund programs that intentionally provide culturally responsive services and care to clients who have been historically marginalized.

73. Please describe the Crime Victims Assistance Fund (“CVAF”), detail its permitted uses, and for FY22 and FY23, to date, provide an itemization, by category, of how funds were awarded from the CVAF. Please also include the fund balance.

- a. What is the amount of the last transfer from the Courts into the CVAF? On what date was that transfer made?

The Crime Victims Assistance Fund may be used to provide services and support to eligible victims of crime and to assist crime victims in applying for Crime Victims Compensation. The transfer for FY2022 was \$1,104,448. There is one payment per year.

OVSJG relies upon the OCFO to provide detailed fund balances and use of funds information. The OCFO cannot provide this information at this time. OVSJG will update this response when the OCFO releases this information.

74. What was the balance of the Shelter Fund at the end of FY22 and in FY23, to date?

- a. What was spent from the Shelter Fund in FY22 and FY23, to date? What spending is planned for the remainder of FY23?

No funds are available to be spent, as the fund was fully spent in FY2020 and no additional revenue has been added. There is a zero balance in the Shelter Fund for both FY2022 and FY2023.

75. What was the balance of Victims of Crime Act (“VOCA”) funding received by the District at the end of FY22 and in FY23, to date?

The balance of the VOCA grants for FY2022 is \$2,467,419, and for FY2023, \$1,578,982 (as of 12/31/22).

76. How many vouchers and rebates have been awarded through the Private Security Camera Incentive Program in FY22 and FY23, to date?

- a. For how many cameras, and in which PSAs?
- b. How many times has the footage captured by these cameras been used by MPD?
- c. How has OVSJG publicized this program to the public?

In FY2022, there were **1,902** cameras funded.

PSA	Rebate/ Voucher Cameras Funded	PSA	Rebate/ Voucher Cameras Funded	PSA	Rebate/ Voucher Cameras Funded	PSA	Rebate/ Voucher Cameras Funded
101	2	208	28	405	42	603	14
102	0	209	2	406	70	604	48
103	5	301	16	407	64	605	34
104	80	302	53	408	24	606	22
105	7	303	32	409	41	607	31
106	77	304	21	501	32	608	7
107	64	305	59	502	82	701	10
108	86	306	49	503	41	702	3
201	60	307	26	504	50	703	16
202	57	308	55	505	11	704	1
203	17	401	46	506	53	705	9
204	39	402	33	507	43	706	2
205	36	403	53	601	10	707	12
206	20	404	50	602	43	708	5
207	9						

In FY2022, there were 24 documented requests for footage by MPD from program recipients that were successfully extracted. MPD detectives may also be in direct contact with a program recipient without that information being specifically tracked. MPD detectives may

have viewed footage that was obtained directly from the program participants without that information being specifically tracked.

OVSJG publicizes the program on the agency website, through grantee partners, outreach events of other District agencies that have direct public contact, and through meeting with community and advocacy groups.

OVSJG Private Security Camera Incentive Program staff are processing FY2023 Q1 data. OVSJG will update this response when the data is complete.